



### Sport Premium Report

From September 2013, all schools have been provided with funding to support the Olympic legacy and to enable the delivery of effective sports provision. Within the Diocese of Salisbury Academy Trust we aim to provide high quality sport. At St Andrew's CE Primary School, over a number of years, we have provided the following:

- *Provision of after-school clubs eg football and netball*
- *The upgrade and improvement of a range and quality of PE resources*
- *CPD opportunities for staff engaged in delivering high quality PE in school sport*
- *Supply cover for staff attending sporting events*
- *Specialist coaches to teach sport in school*

### Impact Report for Last Year 2024 - 25

Our Sport Premium Funding for the last academic year was: **£18 080**. This money was used as follows and impacted as detailed below.

Activity	Cost (£)	Impact Assessment
Top up swim lessons for Years 3 and 4	<b>2500.00</b> (2400)	65% of Year 6 children met end of KS2 NC requirements of swimming 25m+ competently and completing water safety lessons. This was an increase on the previous year.
Hire of professional sports teachers for lunch and after school clubs – liaise with Weymouth Football Club – COULD NOT/DID NOT GET ANY	3500.00	Sports coaches will deliver high quality clubs. Children will have access to more physical activity. Free clubs will ensure equality of opportunity. Sports coaches will support children at lunchtime to engage in meaningful sports activities and develop sport specific skills.
Hire of professional sports teachers (Ryan B – tennis, Carly Reader and Hollie P– dance) during curriculum time including day workshops	<b>2000</b> (3375.00)	We worked with local sports coaches worked to offer high quality teaching and CPD opportunities for staff to increase sports participation. Carly – Spring block of dance for KS1 Hollie – Summer block of dance for EYFS + N1 + N2 Ryan – Summer block for KS1 and a couple for Rec
KS2 Outdoor Education/Life-saving skills	<b>500.00</b>	Year 5 took part in Sailing for a Fiver.
Transport to sporting events and supply cover for staff to attend.	<b>165</b> (600.00)	All pupils will have the opportunity to enjoy sport and gain a sense of achievement. Equality in opportunity: no pupil excluded due to transport issues. 'GREEN' BUS hired for dodgeball festival and netball competition.
Upgrading sports equipment including sports kits and sports leader resources	<b>900</b> (2555.00)	Children will have a positive experience of physical activity and will encourage them to keep as active as possible during lessons and playtimes.
Healthy Lifestyles Plan Include reintroduction of daily mile/walk and talk, healthy school status, activity weeks, promoting healthy lifestyle with families, PE leader to meet with Weymouth Football Club and DHT MHST to work with children on mental health.	<b>800</b> (2250.00) Dan SkipMan 649 Dan travel 80 Muesli bits 61.02	All pupils to have the opportunity to live a healthy lifestyle in order for them to flourish in all aspects of their lives.



Activity	Cost (£)	Impact Assessment
Purchase of new sports tops and jackets for staff	<b>44</b> (1200)	School staff wearing PE uniform help to raise the profile of PE and are quickly identifiable.
PE Leader release time – 42 hours (actual was 21.5)	<b>1075</b> (1500.00)	We hope to enter as many competitions and events as possible this year. PE Leads to have time to complete admin tasks and attend meetings enabling St Andrew's to take part. Time will also be spent monitoring and supporting staff to ensure we have a broad and balanced curriculum with assessment opportunities included.
Purchase of visualisers	<b>380.85</b> (200.00)	New visualisers will enable children to look closely at items of PE equipment and for teachers to model their use. Teachers will be able to sketch out ideas for an activity such as a race or a team game.
Renewal of GetSet4PE SoW	<b>526.50</b>	
<b>Total Budget</b>	<b>8 891.35</b> (18 080)	

#### Action Plan for Current Year 2025 - 26

Our Sport Premium Funding for the current academic year is: **£17 960**. The following plan details how we plan to use the money to maintain and improve provision.

Activity	Budget	Anticipated Impact
Top up swim lessons	2700	<ul style="list-style-type: none"> <li>Aim for at least <b>90% of Year 6 pupils</b> to meet the expected swimming standard by the end of the programme.</li> <li>Increased pupil confidence and competence in water safety and swimming techniques.</li> <li>Reduction in the number of pupils requiring swimming lessons in secondary school.</li> </ul>
Hire of professional sports teachers for after school clubs eg Play Netball Juniors - £60 a session	2000	<ul style="list-style-type: none"> <li>Improvement in pupils' technical skills, teamwork, and enthusiasm for sport.</li> <li>Positive feedback from pupils and parents about club quality and enjoyment.</li> </ul>
Hire of professional sports teachers during curriculum time including day workshops	2500	<ul style="list-style-type: none"> <li>Enhanced pupil engagement and skill acquisition</li> <li>Increased teacher confidence through joint planning and professional development alongside specialists.</li> <li>Pupils demonstrate improved physical literacy and understanding of rules and tactics.</li> </ul>
Ks2 Outdoor Education/Life saving skills	500	<ul style="list-style-type: none"> <li>Improved pupil resilience, confidence, and practical life skills.</li> <li>At least <b>90% of pupils demonstrate increased knowledge and ability in life-saving and outdoor skills</b> post-programme.</li> <li>Positive impact on pupils' social skills and teamwork.</li> </ul>



Activity	Budget	Anticipated Impact
Transport to sporting events and supply cover for staff to attend	1000	<ul style="list-style-type: none"> <li>• Increase participation in competitive sports</li> <li>• Enhanced pupil motivation and school pride through representation.</li> <li>• Staff report improved confidence in managing and supporting competitive events.</li> </ul>
Upgrading sports equipment including sports kits, trophy cabinet and trophies	2500	<ul style="list-style-type: none"> <li>• Improved quality of teaching and participation through appropriate equipment.</li> <li>• Increased pupil pride and motivation linked to team identity and recognition.</li> <li>• Enhanced school culture valuing sporting achievements beyond competition wins.</li> </ul>
PE Leader release time	1500	<ul style="list-style-type: none"> <li>• Improved curriculum coherence and progression across all year groups.</li> <li>• Increased staff confidence and consistency in PE delivery.</li> <li>• Effective use of Sports Premium funding with clear evidence of impact.</li> </ul>
3 year vehicle subscription Get Set 4 PE	1415	<ul style="list-style-type: none"> <li>• Increased consistency and quality of PE teaching across the school.</li> <li>• Improved pupil progress tracking, with <b>at least 85% of pupils meeting age-related expectations</b> in PE.</li> <li>• Positive staff feedback on resource usefulness and ease of lesson planning.</li> </ul>
Project Touchline – tag rugby and worship	3500	<ul style="list-style-type: none"> <li>• Children in Years Rec – Y6 will have the opportunity to develop their tag rugby skills and enjoyment of the sport. School values will be further embedded helping children make a connection between God, our school values and vision and sport.</li> </ul>
Updating playtime equipment	1000	<ul style="list-style-type: none"> <li>• Increase in physical activity during break and lunch times, aiming for <b>at least 30 minutes of daily activity for all pupils</b>.</li> <li>• Reduction in behaviour incidents during playtimes</li> <li>• Pupils develop leadership, cooperation, and social skills through organised play.</li> </ul>
<b>Total Budget</b>	<b>Approx. 18 600</b>	

### Monitoring and Evaluation

- This report will be updated at the end of the academic year to identify the success of the above initiatives and the impact that they have had.
- Delivery will be monitored by the members of the Senior Leadership team.
- We will monitor the take-up of activities, including by children entitled to Pupil Premium funding.
- Monitoring will include observations of teaching, drop-ins to clubs run by school staff, volunteers and outside agencies to ensure that provision is of high quality. We will review progress against this plan and to identify next steps, on a termly basis.
- Pupil voice and questionnaires about PE, sporting events and playtimes will capture children's views and impact for them.
- Staff feedback from training and events will indicate levels of increased confidence and skills at teaching aspects of PE.